


## BUDGET AMENDMENT REQUEST #2 FY12

	Current Budget Amount	Amendment Request Amount	Revised Budget Amount
<b>AMEND DOWN ACCOUNT:</b>			
<b>CODE:</b> 753-891100-2		-\$353,628.00	
<b>TITLE:</b> Operating Transfers Out			
<b>AMEND UP ACCOUNT:</b>			
<b>CODE:</b> 199-791500-2		\$353,628.00	
<b>TITLE:</b> Operating Transfers In			
<b>REASON FOR REQUEST:</b> BISD Self-funded Workers Compensation Internal Service fund overfunded Transfer net of Revenue less Liability into General Fund			
<b>PRINCIPAL OR SUPERVISOR</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	DATE
<b>BUSINESS OFFICE</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	DATE
<b>SUPERINTENDENT'S</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	DATE
<b>BOARD APPROVAL</b>			
<b>BOARD REVIEW REQUIRED:</b>		YES	NO
<b>BOARD PRESIDENT:</b>	<i>Robert Bradley</i>		
<b>BISD SUPERINTENDENT:</b>	<i>Chame Welch</i>		<i>1/19/12</i>
<b>BISD BUSINESS MANAGER:</b>	<i>Jaye Cooper</i>		<i>1/19/12</i>

## BUDGET AMENDMENT REQUEST #3 FY12

	Current Budget Amount	Amendment Request Amount	Revised Budget Amount
<b>AMEND DOWN ACCOUNT:</b>			
<b>CODE:</b> 19921100111999 611900	\$1,848,222	-\$6,398	\$1,841,824
<b>TITLE:</b> Professional Salaries			
<b>CODE:</b> 19921104111999 611900	\$1,446,872	-\$28,314	\$1,418,558
<b>TITLE:</b> Professional Salaries			
<b>CODE:</b> 19921110411999 612900	\$28,045	-\$17,883	\$10,162
<b>TITLE:</b> Support Salaries			
<b>AMEND UP ACCOUNT:</b>			
<b>CODE:</b> 19921399999999 611900	\$191,382	\$52,595	\$243,977
<b>TITLE:</b> Professional Salaries-Instructional Admin			
<b>CODE:</b>			
<b>REASON FOR REQUEST</b>			
Instructional Services Coordinator % salary originally budgeted in Title I Part A Budget Position is considered a District Wide employee and the Title I Grant does not permit the use of funds for District Wide Employees			
<b>PRINCIPAL OR SUPERVISOR</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	DATE
<b>BUSINESS OFFICE</b>	<b>POSTED</b> 	_____	YES
<b>APPROVAL:</b>		_____	NO
			1-19-12 DATE
<b>SUPERINTENDENT'S</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	DATE
<b>BOARD APPROVAL</b>			
<b>BOARD REVIEW REQUIRED:</b>		<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
<b>BOARD PRESIDENT:</b>	<i>Robert Bradley</i>		DATE
<b>BISD SUPERINTENDENT:</b>	<i>Cherie Wells</i>		1/19/12 DATE
<b>BISD BUSINESS MANAGER:</b>	<i>Jayne Cooper</i>		1/19/12 DATE

**BUDGET AMENDMENT REQUEST #1 FY12**

	Current Budget Amount	Amendment Request Amount	Revised Budget Amount
<b>AMEND DOWN ACCOUNT:</b>			
<b>CODE:</b> 19924175099750 621300	\$112,131.00	\$112,131.00	\$0.00
<b>TITLE:</b> TAX APPRAISAL/COLLECTION			
<b>AMEND UP ACCOUNT:</b>			
<b>CODE:</b> 19929999999000 621300	\$0.00	\$112,131.00	\$112,131.00
<b>TITLE:</b> TAX APPRAISAL/COLLECTION			

**REASON FOR REQUEST:**

TEA FASRG CORRECTION ON FUNCTION CODE

<b>PRINCIPAL OR SUPERVISOR</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	_____ DATE
<b>BUSINESS OFFICE</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	_____ DATE
<b>SUPERINTENDENT'S</b>	_____	YES	
<b>APPROVAL:</b>	_____	NO	_____ DATE

**BOARD APPROVAL**

**BOARD REVIEW REQUIRED:**  YES  NO

**BOARD PRESIDENT:** *K. Brent Bradley*

**BISD SUPERINTENDENT:** *Ch. Wall 12/16/11*

**BISD BUSINESS MANAGER:** *Cary Cooper 12-16-11*